

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	406,273	117,718	3,865
Debt Service	10-113				
Employee Benefits	12-16,102	7	28,856	27,158	1,892
		7			
Totals	xxxxxxxxxx		435,131	144,876	4,757
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					30,464,672
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
BKD, LLP

Address:
1551 N. Waterfront Parkway, Suite 300
Wichita, Kansas 67206
Email:
jbarb@bkd.com

Lisa Van Dusen
Michelle Matting
Richard L. Linn
Dana Huerter

Attest: Sept 13, 2014

Shawn Seibel
County Clerk

Governing Body



Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 140,836
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 140,836

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 385,695	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 467,403	
5b. Personal property 2013	- 643,299	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	25,713	
7. Total valuation adjustment (sum of 4, 5c, 6)	411,408	
8. Total estimated valuation July, 1, 2014	30,466,760	
9. Total valuation less valuation adjustment (8 minus 7)	30,055,352	
10. Factor for increase (7 divided by 9)	0.01369	
11. Amount of increase (10 times 3)	+ \$ 1,928	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 142,764	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	142,764	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,113	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ 144,877	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spearville Hospital District
Ford

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	120,412	8,740	72	604
Debt Service	0	0	0	0
Employee Benefits	20,424	1,483	12	103
	0	0	0	0
Total	140,836	10,223	84	707

County Treas MVT Estimate 10,223

County Treas RVT Estimate 84

County Treas 16/20 M V chicle Tax Estimate 707

MVT Factor 0.07259

RVT Factor 0.00060

16/20M Factor 0.00502

Spearville Hospital District
Ford

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	104,110	82,110	92,728
Receipts:			
Ad Valorem Tax	120,334	120,412	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			8,740
Recreational Vehicle Tax			72
16/20M Vehicle Tax			604
LAVTR			166
In Lieu of Taxes			
Resident service revenue	80,259	80,000	80,040
Friendship meals	30,039	30,173	29,568
Clinic revenues	18,745	20,138	20,340
Administrative income	683	386	400
Contributions and other	1,850	500	500
Wind farm proceeds	56,116	55,000	55,000
Interest on Idle Funds	818	353	400
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	308,844	306,963	195,830
Resources Available	412,954	389,073	288,557
Expenditures:			
Salaries	93,670	98,470	108,382
Utilities and phone	28,023	38,101	41,149
Legal and accounting	14,816	14,816	16,001
Advertising	1,916	1,254	1,355
Supplies, repairs and maintenance	102,412	65,108	140,924
Insurance	17,917	11,300	18,204
Clinic expenses	18,779	34,064	23,760
Capital outlay	53,311	33,231	56,500
Funds transferred to EB Fund	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	330,844	296,345	406,275
Unencumbered Cash Balance Dec 31	82,110	92,728	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	341,168	296,345	406,275
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			406,275
Tax Required			117,718
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			117,718

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	2,466	2,767	100
Receipts:			
Ad Valorem Tax	27,798	20,424	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,483
Recreational Vehicle Tax			12
16/20M Vehicle Tax			103
Additional ad valorem taxes expected to be collected		0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,798	20,424	1,598
Resources Available:	30,264	23,191	1,698
Expenditures:			
FICA	7,513	7,747	8,746
Unemployment tax	722	1,370	1,547
Worker's Compensation	2,921	0	0
Employee health insurance	12,438	10,314	11,645
Vacation	3,903	3,659	6,918
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	27,497	23,091	28,856
Unencumbered Cash Balance Dec 31	2,767	100	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	27,559	26,602	28,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,856
		Tax Required	27,158
Delinquent Comp Rate:	0.0%		0
Amount of -1 Ad Valorem Tax			27,158

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Spearville Hospital District
Ford

will meet on at 7:30 am at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	330,844	4.028	296,345	3.877	406,273	117,718	3.864
Debt Service							
Employee Benefits	27,497	0.945	23,091	0.658	28,856	27,158	0.891
Totals	358,341	4.970	319,436	4.535	435,131	144,876	4.755
Less: Transfers	0		0		0		
Net Expenditures	358,341		319,436		435,131		
Total Tax Levied	136,059		140,836		xxxxxxxxxxxxxxx		
Assessed Valuation	27,414,217		31,093,526		30,466,760		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prino.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Greta Myrick
Business Office Manager

Spearville Hospital District

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2014 July 1 Valuation: 30,466,760

Valuation Factor: 30,466.760

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Weitholt, being
first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Ford
County, Kansas, with a general paid circulation on
a yearly basis in Ford County, Kansas, and that said
newspaper is not a trade, religious or fraternal pub-
lication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and
state for a period of more than five years prior to
the first publication of said notice; and has been
admitted at the post office of Spearville in said
County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid

on the 24th day of July, 2014,
with subsequent publications being made on the
following dates:

_____, 20____
_____, 20____
_____, 20____

Bruce Weitholt
PUBLISHER

Subscribed and sworn to before me this 30
day of July, 2014.

Kenneth A. Sam
NOTARY PUBLIC.

(My commission expires 5/30, 2017.)

Printer's fee \$ 68.10

Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Spearville Hospital District
Ford

will meet on August 11, 2014 at 5:00 PM at Parkview Conference Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	330,844	4.023	295,343	3.877	405,275	117,718	3.864
Debt Service							
Employee Benefits	27,497	0.945	23,091	0.638	28,856	27,158	0.891
Totals	358,341	4.970	318,434	4.515	434,131	144,876	4.755
Less: Transfers	0		0		0		
Net Expenditures	358,341		318,434		434,131		
Total Tax Levied	136,039		140,896		140,896		
Assessed Valuation	27,414,211		31,093,526		30,466,760		

Outstanding Indebtedness,	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Leases Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Orla Myrick
Business Office Manager

